

HUMARA BACHPAN TRUST

Annual Activity Report



2015-2016

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I. Introduction:

HumaraBachpan Trust (HBT) is an organization working on safe and healthy environment for children living in urban poverty. To address this issue, the organization has set up two strategic objectives; to establish Inclusive and child-friendly cities which will ensure children's health develop their faculties and will foster their love for community and for nature. The trust has adopted an advocacy method to include children in the urban planning and governance by grooming the children as child leaders with knowledge and inspiration.

HumaraBachpan Trust is led by children where children themselves persuade their path of building a child–friendly environment by ensuring their participation in child-friendly urban planning frameworks. The focused comparative advantages of HBT are

Innovative Approach of Intervention

- > HBT is led by its impact population, that is children of urban slums
- 'Life cycle empowerment approach' which has included program initiatives with adolescent girls, young boys and mother groups in a more scrutinized manner so that children's needs can be identified and tackled up at all stages of life in an informed way
- The interventions ideally adopt inter-sectoral approach putting children at the centre and including parents, communities and other stakeholders from all walks of urban life

The organization aims at inclusion of child friendly components in urban policies like Smart city initiative, Atal Mission for Rejuvenation and Urban Transformation (AMRUT) and Prime Minister Awas Yojana (PMAY) – Housing for All.

II. Objective:

- To build a constituency of children who can raise their concerns and issues at state and national forums by strengthening the capacities of children, developing leadership skills among them and creating child leaders
- To ensure safe and healthy environment for young children growing up in urban poverty

III. Strategies

- Community Mobilisation: Community mobilization is one of the key strategies adopted by HBT for reaching out to different constituencies of children, women and youth and engaging them in creating a model of sustainable organization
- Building agencies of children: Building the agency of children, youth and women through various empowering and capacity building processes is one of the key strategies of the HumaraBachpan. The leaders evolved act as catalyst to bring real changes being actively involved in the civic governance process
- Network Building:Identifying children forums, networks working with children, like minded individuals and organization working with the issues related to children living urban poverty

Knowledge Sharing:Document and share knowledge within the networks, learning from both successes and failures

IV. Key Stakeholders

The primary stakeholdersare children living in urban poor areas. Theparents and community play a key role for the organization. It has also another major stakeholder group which includes the policy makers, Government officials, Politicians, Legislatures, media and organizations working with children issues and child rights.

V. Major Activities undertaken during the year 2015-16

During the reporting year, HBT through its child led activities has contributed significantly to the smart city initiatives drive going on in Bhubaneswar. Apart from that, through observation of days having international significance, the child leaders attempted to spread the social message and established themselves as Change makers.

1. Celebration of Foundation day

Child club members and leaders from 50 slums celebrated the foundation day of HBT in their own community. On the occasion, child leaders Jasmin Nissa, Shradhanjali Panda, Ananda Pradhan and Sritam Jenamet the HonourableGovernor Dr SenayangbaChubatoshi Jamirand Auditor General of Odisha MrAmar Pattnaik and submitted charter of demands with some proposed child



friendly infrastructure designs to make Bhubaneswara child friendly city.



2. Observation of World Environment day

Child club members and leaders of HumaraBachpanobserved World environment day on 5 June 2015 in their communities. Cleanliness drive was conducted in the communities and the community members came forward to support the child club members in the cleanliness drive organized in their respective slums.

Rally and street play to spread awareness on cleanliness and message about environment protection was also conducted. Communities inspired with the children's Another communities were also involved in the drive. voluntarismcommitted to





| SI No | Date | Venue | Participants | Торіс |
|-------|------------|------------------|-------------------------|-----------------------------------|
| 01 | 5 April | Mahisakhalabasti | 20 child leaders from | Discussion on community issues |
| | 2015 | community | four different slums of | and plan to solve those issues |
| | | | the city namely | adopting the Child Led Planning |
| | | | Mahisakhala, Kalpana | tool |
| | | | Telugu basti, | |
| | | | Harinagarbasti and | |
| | | | Kalpana Panitankibasti | |
| 02 | 12 July | DamanaHataSahi | 20 child leaders from | Sharing of community mapping |
| | 2015 | Community Hall | Sikharchandi Nagar, | process with other child leaders |
| | | | BDA Nilamadhabbasti, | |
| | | | Radhakrushna Basti and | |
| | | | Saliasahibasti | |
| 03 | 21February | HumaraBachpan | Child leaders from ten | Discussed about the housing |
| | 2016 | office | different slums | project going on at Mahisakhala |
| | | | | Basti under Rajiv Awas Yojana |
| | | | | (RAY). Followed by the meeting, |
| | | | | child leaders visited the project |
| | | | | site and audited the houses built |

3. Cluster Federation Meeting

| | | | | from child friendly lens and came up with a set of recommendations. The child leaders then submitted their recommendations list city mayor to incorporate those in the building planning | |
|----|------------------|-------------------------|--|---|--|
| 04 | 20 March 2016 | HumaraBachpan office | 40 child leaders from eight different slums | the building planning Discussed about the gaps in the newly launched urban policies like Smart cities Mission, AMRUT and PMAY. Child Leaders through a group exercise, reflected the gapsin the planning process and came up with recommendation emphasizing children participation at all level in the three urban polices. | |

4. Independence Day Celebration

The 69Independence Day was celebrated by child club members in their communities. On the occasion, children, their parents and other people from the community came together to celebrate the Independence Day by hoisting the National Flag and singing National Anthem. The National Flag was also hoisted by Corporators from respective wards. Child club members also submitted their charter of demands with proposed infrastructural changes to make theirneighbourhoodchild friendly to the Corporators.

5. Civil society consultation

A civil society consultation was organized by HumaraBachpan at its office on 23August 2015. Civil society organizations working on child rights, child participation and urban slums were invited to contribute on child issues in the consultation. The objectives of this consultation were

- To identify gaps in the guidelines of the urban policies and schemes from child rights perspectives
- To conduct a meaningful discussion on how cities can adopt child friendly components in the developmental agenda
- To gather recommendations and generate plan of action to advocate





for child friendly urban policies in the state

Many civil society organizationsparticipated in the consultation and made their recommendations on theurban policies through group discussion. The child specific recommendations were also made by ten child leaders in the consultation.

| SI No | Date | Venue | Participants | Торіс | |
|-------|------------|---------------|--------------------------|-----------------------------------|--|
| 01 | 18 | HumaraBachpan | Child leaders from | Session on early childhood brain | |
| | September | Office | seven communities | development. An exposure visit | |
| | 2015 | | | was organized for the children to | |
| | | | | Gadakana RAY project site, | |
| | | | | where G+3 apartments were | |
| | | | | constructed under the RAY | |
| | | | | scheme for the child leaders to | |
| | | | | observe whether the builtin | |
| | | | | housing structures were made | |
| | | | | child friendly. | |
| 02 | 27 October | HumaraBachpan | 30 child leaders form 16 | Discuss about smart child | |
| | 2015 | Office | slums | friendly smart city. Through | |
| | | | | group exercises, vision for | |
| | | | | shaping Bhubaneswar into a | |
| | | | | smart city was brought on to | |
| | | | | chart papers by the children. | |

6. City Federation Meeting

7. City level Painting Competition

The child leaders of HumaraBachpan took the opportunity to opine about their city's future-look and create an atlas with the colours of child friendly dream City through a city level painting competition organized by HBT in collaboration with Bhubaneswar Municipal Corporation (BMC).The painting competition titled as "My city my dream"

was conducted on 30 September 2015 at Unit 8BMC community hall where more than 300 children from different schools and slums across the city participated in the competition.

Their creative work focused on

- Issues/ Needs of Bhubaneswar and Corresponding for becoming a child friendly city
- Vision for Bhubaneswar as a Smart City





Areas to be focused for Smart City development in Bhubaneswar and Citizen Priorities

8. My City, My Dream consultation

Bhubaneswar wasnominated in the first round of the Smart City Mission of GOI among other cities in the drive. To give residents of Bhubaneswar an opportunity to be a part of shaping the city's future by co-creating solutions for the Smart City Proposal, Bhubaneswar Municipal Corporation (BMC) started Citizen Connect Initiative where a series of consultations with various stakeholders



were organized. HumaraBachpan Trustwasselected as the lead partner to represent the

voices of children and youth of the cityin shared vision articulating а for Bhubaneswar city. In this connection, a consultation was organized with the participation of Youth and children of the city on Bhubaneswar as stakeholders 'Citizen Connect Initiative'in ofthe collaboration with BMC. The consultation tilted "My City My Dream" was organized on 1st October at IDCOL Auditorium where a diverse set of



stakeholders including elected leaders, public officials from Housing and Urban development department, BMC and BDA, NGOs, citizens, and media representatives were present. The Child leaders among other distinguished speakers and panellists enabled a comprehensive exchange of ideas about the components of child friendly city design.

9. Safe Diwali Safe Bachpan

HBTcelebrated Safe Diwali Safe Bachpan at Sikharchandi Nagar on 10 November 2015 to spread the message of observing Pollution free safe Diwali in the city.In this connection, an event was organized where more than 300 child leaders from different communities cametogether and decided to become volunteers to



spread awareness of celebrating Green Diwali and saying NO to polluting and toxic harmful crackers. The child leaders campaigned from door to door and cautioned other children to take all process like wearing cotten cloths, remain in processes of olders, use open space

for fireworks and keep a bucket of water handy for any emergency. On Diwali, the festival was celebratedamong the children living in urban poverty which created a symbol of solidarity.

10. Observation of World Soil Day

World Soil Dav celebrates theimportance of soil as a critical component of the natural system and as a vital contributor to the child growth through its contribution to food, water and energy security which mitigates of biodiversity loss and climatechange. It was observedon 5th December 2015 by the children of Nilamadhababasti, BDA with an



objective of generating and communicating soil knowledge through apainting exhibition made by children. On the occasion the citymayor Mr Ananta Jena and the Corporator of Nilamadhababasti were invited to inaugurate the event. The children led planning process for the basti was also inaugurated by the Mayor.

11. Observation of Road safety week

Poor road safety not only means children are in danger of being hurt or killed, it also often affects their health and wellbeing. If streets are unsafe, parents are less willing to let their children walk or cycle.Child leaders took up the issue of unsafe road and traffic system and prepared a charter ofdemand mentioning the child friendly and pedestrian responsive streets and roads inBhubaneswar. During the Road Safety Week on 17January 2016, child leaders fromdifferent slums interacted with the traffic inspector and the local MLA and submitted charter of demands for a child friendly traffic system and transport facility in the city. Child leaders



Presented a comparative situation of the unsafe roads and traffic system of thecity those are not abiding the norms of Traffic and Transport guidelines.

12. Participation in Rahagiri Day

The child leaders of HBT have become major participants and awareness builders in the Rahagiri days observed by Bhubaneswar Municipal Corporation giving message of safe and clean city for all. Through some entertaining activities children try to convey some social message to the cityaudience. The first Rahagiri participation was made at Janpath on 31st January 2016 where apart from child club members, Mother groups, Anganwadi workers and community members also participated to advocate for child friendly smart city. The volunteers from OEC and KSOM College being present during the event encouraged the children for their noble work and organized different types of entertaining games for them.

The 2nd participation of Humara Bachpan Trust was made on 6March 2016 where Child club members performed various cultural programme on the stage and in the long carnivals. On the occasion, children also demonstrated clay and 3D model of child friendly neighbourhood and dream city structure to the audience of Rahagiri.

50 child leaders from ten different slums including their parents and other community membersparticipated in the 3rd Rahagiri day held on 27th March 2016 where young children participated in the workshop zone and play zone.

VI. HBT Intervention to help check jaundice outbreak in Sambalpur

Towards the end of year, in the month of December 2015, Jaundice outbreak was reported in Sambalpur district of Odisha with a registered death toll of 22. A poor drainage system and damaged water supply pipelines multiplied with poor hygiene standard appeared to be the main reason behind the jaundice outbreak of the water borne disease in the town, mostly affecting the children.

District administration took up this



emergency and decided to create mass awareness among public by reaching door to door of the slums. In this emergency response program, HumaraBachpan Trust who was working

with the slum children of the city was assigned with the responsibility to generate mass awareness about prevention and control of the disease by reaching 1550households of 3 affected slums Ambedkar Nagar, Sahu Colony and Thelkopada of Sambalpur city.

Towards this venture the activities were



designed to

- Create awareness among people to drink boiled water and application of Halogen tablets for next three months.
- Identify spaces to establish community toilets
- Identify referable cases of Jaundice
- Make the community aware to identify symptoms of jaundice and get blood tests done on priority basis, and avail government provisions for its eradication

Following Strategieswere adopted

to meet with the emergency situation

- Door to Door Campaign to direct interact with the households
- Mass Awareness generation Programs such as Streetplay

Act as interface between



community and service providers to resolve immediate issues pertaining to water and sanitation

Outcome of the Intervention

- Installation of community Infrastructure that may lead to cleanliness in the locality such as Community dustbin in Ambedkar Nagar slum, water supply through tank
- Facilitating improved public health services such as meeting with the insufficiency of halogen tablet through dialoguing between district hospital administration and Anganwadi centres
- Mobilizing volunteer support of youth group, children club and mothers' group and setting up of community level WASH monitoring committees in the three mentioned slums which will be vigilant in ensuring availability of clean drinking water, cleanliness of the locality and improved anitation and husiana prostia





- > The affected cases were referred to district hospital for immediate treatment
- Cleanliness drives were made by mobilizing community support as the impact of community sensitization program
- > Improved WASH practices among Anganwadi and school children were observed

VII. Fellowship

HBT is to help exceptionally talented child by awarding sponsorship to overcome the adversity of their family's circumstances to pursue their higher education. Given the level of tuition and other fees in professional colleges, the poor have no chance today to pursue their dreams of becoming engineers or doctors. The student also becomes a role model in the community inspiring others to pursue this path. We mobilize donation from some of our supporter and well - wisher who are been with us from the day of inception of Humara Bachpan Trust.

In the financial year 2015-16, we could support the education of seven numbers of child leaders. They are as follows:

- 1. Usharani Patra, Bhubaneswar
- 2. Jasmin Nisha, Bhubaneswar
- 3. Malathy Yadav, Mumbai
- 4. Muskan AK, Bangalore
- 5. Neha Thakur, New Delhi
- 6. Anu, New Delhi

OUR SPONSORS FOR THE YEAR FOR FELLOWSHIP PROGRAM ARE AS FOLLOWS:

- **1. Diversified Energy Solutions Pvt. Limited** is funding to HBT for educational support of 7 child leaders from the slums.
- **2.** Raj Narayan Pattanaik is providing donation to the trust in every month to provide educational support to the child leaders.

HBT AUDITED FINANCIAL STATEMENT-2015-2016

HUMARA BACHPAN TRUST

HIG -44 (DUPLEX), In front of DAV Public School, Sailashree Vihar, Bhubaneswar - 751021

BALANCE SHEET AS ON 31st MARCH 2016

| Liabilities | Amount | Assets | Amount |
|-------------------------------|-------------|---------------------|-------------|
| General Fund | | Fixed Assets | |
| Opening Balance | 13,456.25 | Furniture & Fixture | 9.092.25 |
| Add : Income Over Expenditure | 1,16,547.47 | Less : Depreciation | 909.25 |
| | 1,30,003.72 | | 8,183.00 |
| Specific Fund | | Current Assets | |
| Unutilsed Expenditure | 2,20,000.00 | Cash in Hand | 1,903.00 |
| Current Liabilities | | Cash at Bank | 3,44,917.72 |
| Audit Fees Payable | 5,000.00 | | |
| | 3,55,003.72 | | 3,55,003.72 |

As per our report of the even date attached

For Amar Kanta & Associates (Chartered Accountants) F.Registration No. 319225E

seel

CA S.K.Sabat (FCA) Partner Membership No. 068300

Place : Bhubaneswar Date : 12/05/2016





Humara Bachpan Trust

Preeti Prada Secretary

HUMARA BACHPAN TRUST

HIG -44 (DUPLEX), In front of DAV Public School, Sailashree Vihar, Bhubaneswar - 751021

RECEIPT & PAYMENT ACCOUNT

For the period from 01.04.2015 to 31.03.2016

| RECEIPTS | AMOUNT | PAYMENTS | AMOUNT |
|-------------------------|-------------|-----------------------------------|----------------|
| On an in a Dalassa | | | , |
| Opening Balance | | Celebration of | |
| Cash in Hand | 6,364.00 | Independence Day | 1,535.00 |
| Cash at Bank | | Organisation Foundation Day | 4,020.00 |
| | | Rahagiri Day | 2,147.00 |
| Donation/Grant from | | Republic Day | 578.00 |
| Parthiv Meheta | 1,00,000.00 | Road Safty Week | 1,392.00 |
| Sambalpur Municipality | 3,01,357.00 | World Environment Day | 3,256.00 |
| | | World Soil Day | 890.00 |
| Donation & Subscription | 3,98,500.00 | World Water Day | 1,472.00 |
| | | City Federation Meeting | 6,162.00 |
| | | City Level Painting Compitition | 3,252.00 |
| | | Cluster Federation Meeting | 4,838.00 |
| | | CSO Consultation | 8,578.00 |
| | | My City My Dream | 4,687.00 |
| | | Safe Diwali Safe Bachpan | 1,247.00 |
| | | consultancy Charges | 8,000.00 |
| | | Bank Charge | 414.28 |
| | | News Paper & Periodicals | 3,600.00 |
| | | Office Expenses | 12,000.00 |
| | | Printing & Stationery | 2,450.00 |
| | | Salary and Wages | 12,000.00 |
| | | Sponsorship | 73,525.00 |
| | | Health Programme Exp | 3,01,357.00 |
| | | Audit Fees Payable | 2,000.00 |
| | / | Closing Balance | a konstantin a |
| | | Cash in Hand | 1,903.00 |
| | | Cash at Bank | 3,44,917.72 |
| | 8,06,221.00 | | 8,06,221.00 |

For Amar Kanta & Associates (Chartered Accountants) F.Registration No. 319225E

See 4 ebel CA S.K.Sabat (FCA)

Partner Membership No. 068300

Place : Bhubaneswar Date : 12/05/2016





Humara Bachpan Trust

Preete Prada Panigrahi Secretary

HUMARA BACHPAN TRUST

HIG -44 (DUPLEX), In front of DAV Public School, Sailashree Vihar, Bhubaneswar - 751021 INCOME & EXPEDITURE ACCOUNT For the period from 01.04.2015 to 31.03.2016

| EXPENDITURES | Amount | INCOMES | Amount |
|---------------------------------|-------------|-------------------------|--------------|
| Celebration of | | | |
| Independence Day | 1,535.00 | Donation & Grant from | |
| Organisation Foundation Day | 4,020.00 | Parthiv Meheta | 1,00,000.00 |
| Rahagiri Day | 2,147.00 | Sambalpur Municipality | 3,01,357.00 |
| Republic Day | 578.00 | 1 5 | 0,02,007,000 |
| Road Safty Week | 1,392.00 | | |
| World Environment Day | 3,256.00 | Donation & Subscription | 3,98,500.00 |
| World Soil Day | 890.00 | | 0,70,000.00 |
| World Water Day | 1,472.00 | | |
| City Federation Meeting | 6,162.00 | | |
| City Level Painting Compitition | 3,252.00 | | |
| Cluster Federation Meeting | 4,838.00 | | |
| CSO Consultation | 8,578.00 | | |
| My City My Dream | 4,687.00 | | |
| Safe Diwali Safe Bachpan | 1,247.00 | | |
| Consultancy Charge | 8,000.00 | | |
| Bank Charge | 414.28 | | |
| News Paper & Periodicals | 3,600.00 | | |
| Office Expenses | 12,000.00 | | |
| Printing & Stationery | 2,450.00 | | |
| Salary and Wages | 12,000.00 | | |
| Sponsorship | 73,525.00 | | |
| Health Program Expenses | 3,01,357.00 | | |
| Audit Fees | 5,000.00 | | |
| Depriciation | 909.25 | | |
| Specific fund to be utilsed | | | |
| in Next Year | 2,20,000.00 | | |
| Excess of Income Over Expenses | 1,16,547.47 | | × |
| | 7,99,857.00 | | 7,99,857.00 |

(As per Reports of even date Attached)

For Amar Kanta & Associates

(Chartered Accountants) F.Registration No. 319225E

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CA S.K.Sabat (FCA) Partner Membership No. 068300 Place : Bhubaneswar Date : 12/05/2016





Humara Bachpan Trust Preete Prada Panigrahi Secretary

Contact Information:

Office Address: Humara Bachpan Trust, Plot No GA 13, Sailashree Vihar, Chandrasekharpur, Bhubaneswar – 751021