



HUMARA BACHPAN



Creating a
safe and healthy
environment for
the youth, women
and children




HUMARA BACHPAN

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2018-19
**ANNUAL
REPORT**



BOARD OF TRUSTEES

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Founder Cum Executive Chairperson



Prof. Muktikanta Mishra
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FOREWORD

Dear All,

Greetings from Humara Bachpan Trust!

Thank you for supporting us! 2018 has been a very important year for us. We delved into new terrain of skill development, strengthened our work with children, adolescents, youth and women. We faced huge challenges and had much great learning.

We focused on our work with communities living in poverty in Bhubaneswar city, Cuttack city, and rural villages in Puri and Jagatsinghpur districts of Odisha. We phased out our work from other cities in India due to our learning that a small organization with limited resources like ours cannot spread all across the country.

We reached out to 525 children under the age of 6, 1406 adolescents, 2000 youth and 22345 women in 2018.

We remain committed to children and our work with children at risk in Bhubaneswar Railway station in partnership with ChildLine India Foundation and Railway Children India has enabled us to work on children in need of protection and care. A child friendly Child Help Desk was set up in Bhubaneswar Railway Station for the first time for protection of children found in the railway station. During the reporting year, 823 children have been rescued in the railway station, out of which 767 have been restored back to their families.

As part of our partnership with Bhubaneswar Smart City Limited, we worked with 426 adolescent boys and girls to enhance their leadership skills, make them self reliant and find pathways for a successful future. Overall, this year we worked with 2435 adolescent children across 240 slums.

We continued our work with young children and ensured they had access to early childhood care and development by constantly auditing the Anganwadi centres, highlighting the cases and supporting the workers in activities in the centers.

Our initiative Sambhavi- women empowerment with enterprise and employability trained 10,000 women with life skills; 1000 women living in urban poverty have acquired skills under different demand driven job roles and are employed or have identified sources for income generation in a

dignified way through a Special Project of Prime Minister Kaushal Vikash Yojna of National Skill Development Corporation, Government of India.

400 farmers as part of Recognition of Prior Learning programme of National Skill Development Corporation and in partnership with Gram Tarang Employment & Training were imparted training on different job roles under agriculture and allied activities (floriculture, vermi-compost, mushroom and maize cultivation) to empower them with direct access to knowledge of improved agricultural practices. Majority of those trained were women farmers who were empowered with skills and knowledge through the training and were able to establish their identity as 'Farmers'.

Our learning from working with the skill ecosystem was huge. It exposed us to the challenges of working with informal sector, the market and jobs and the skills and enabling environment required to become entrepreneurs.

Apart from this we counseled and facilitated the training of 36 youth in various vocational institutes. We sponsored 12 children from the slums to pursue higher education in various streams such as Engineering, Business Management, Media Studies and others with a scholarship support from Centurion University of Technology & Management and sponsorship from individuals and corporates.

We commit ourselves to preserving our environment and planted 700 saplings as part of the World Environment Day.

I would like to thank our community members, leaders, volunteers, team members, donors and supporters.

Our efforts continue in making this world a better place to live.



Dharitri Patnaik
Founder Cum
Executive Chairperson

ABOUT HUMARA BACHPAN TRUST

VISION

To create a society that fosters active citizenry among people especially children, youth and women living in poverty

MISSION

Eradicate the barriers of poverty, marginalisation and discrimination and empower communities to lead a life with dignity and better standard of living

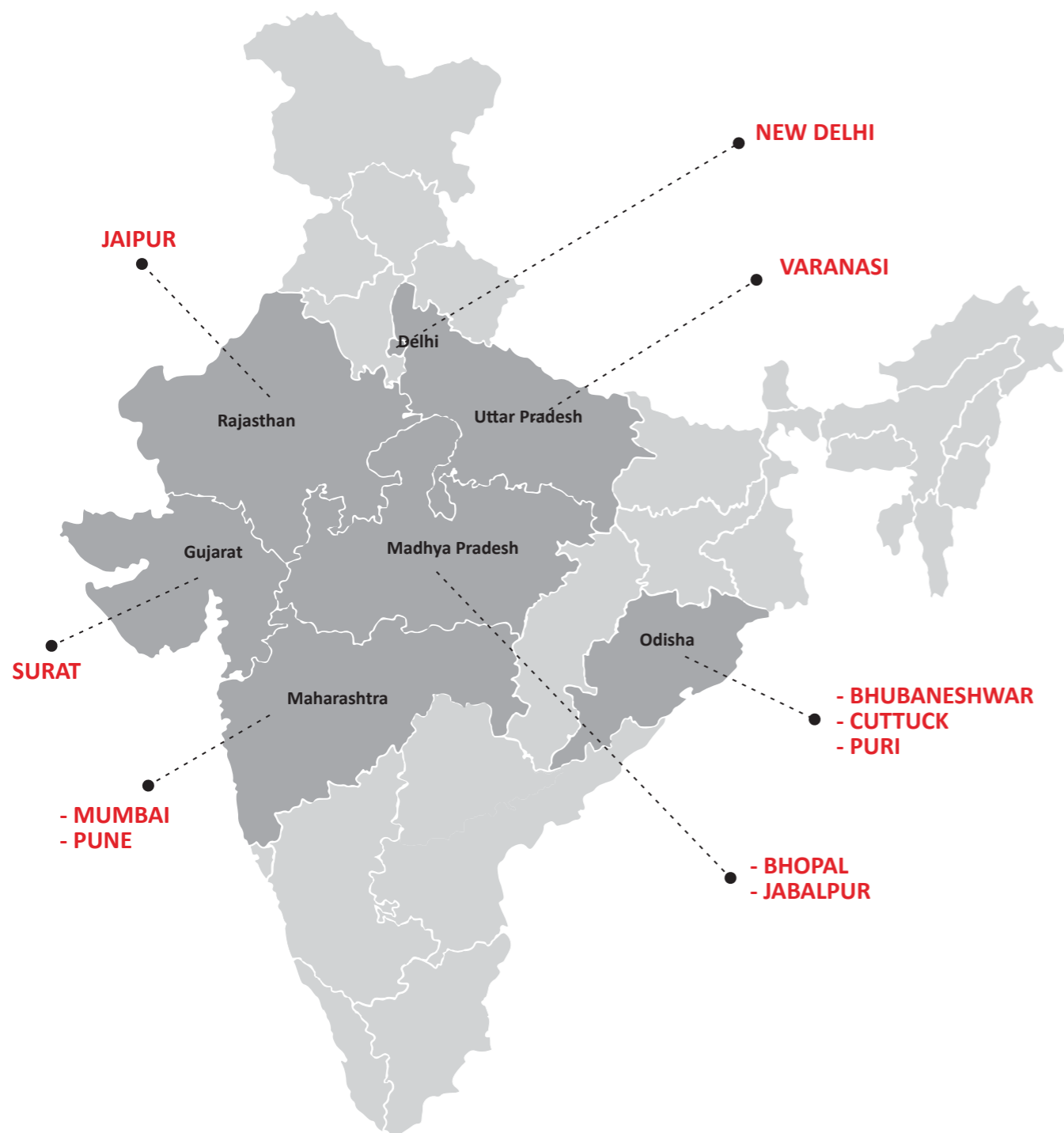
Humara Bachpan Trust (HBT) is a not-for-profit organization working since year 2014, advocating for safe and healthy living conditions along with enhancement of socio-economic status of communities living in poverty. It is led by children, youth and women who identify the issues, prioritize them and propose solutions to address those issues before the respective authorities. The focus of our work is creating an enabling built environment, public -civic engagements, community participation in urban and rural governance and empowerment through enterprise and entrepreneurship.

Humara Bachpan Trust works at par with the United Nation's 'New Urban Agenda' for sustainable urbanization with children, youth and women to have their voices heard and make them active participants in planning and shaping their cities to socially smart cities. It's work is aligned with the Sustainable development goals (SDG's) of Gender Equality and sustained and inclusive economic growth and productive employment and decent work for all.

Recently in January 2019, HBT has also set up a Child Help desk in at the Bhubaneswar railway station to ensure that the children get child - Friendly and safe environment within Railway station premises.

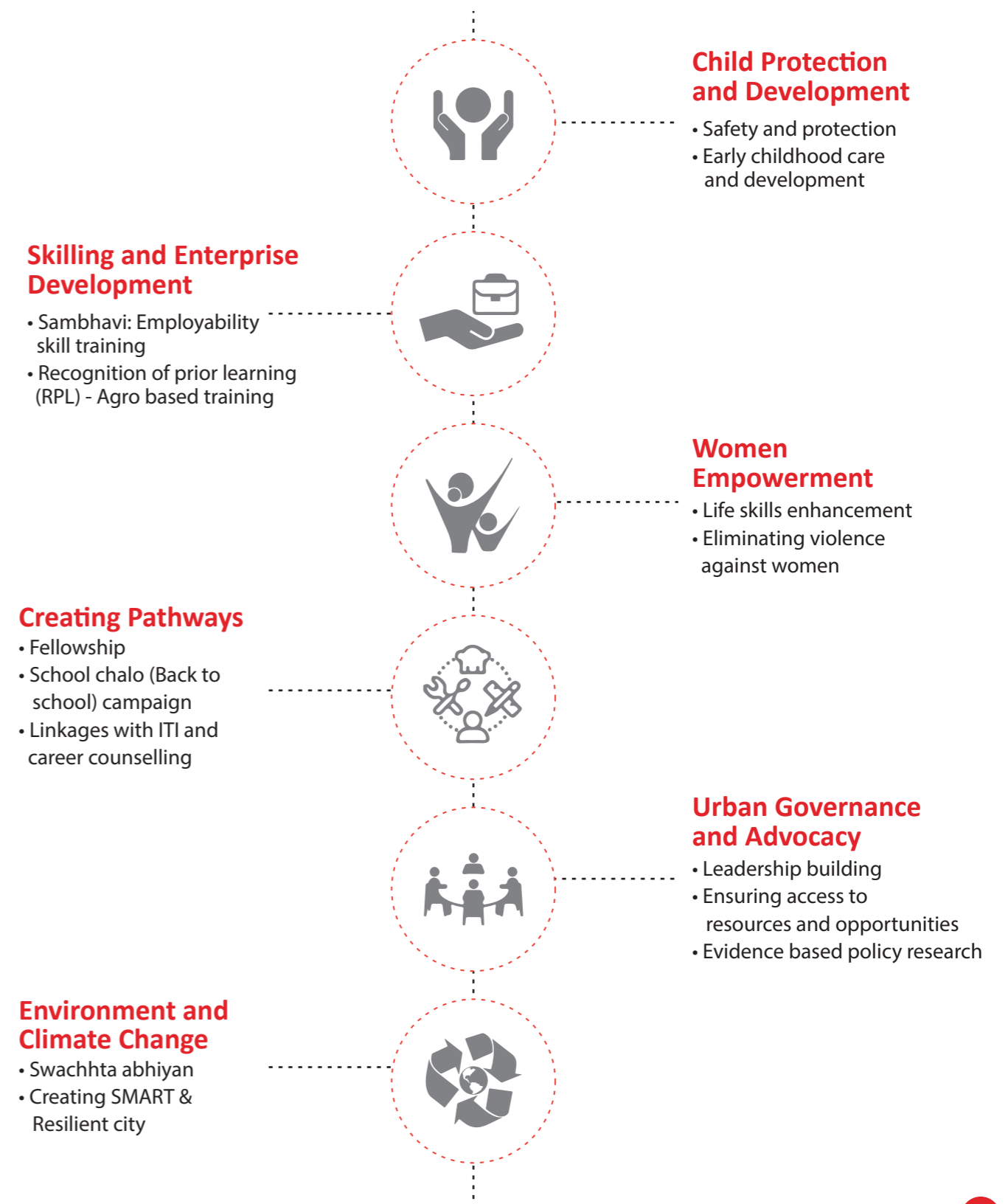
SAMBHAVI, an innovative model of women empowerment with capacity building for enterprise and entrepreneurship for women living in poverty has been initiated by HBT recently. The initiative includes skill building training under different trades certified by National Skill Development Corporation (NSDC) and giving assured Employability and strong post-training support to ensure their improved socioeconomic status. In early 2018, HBT started interventions with children, youth and women in rural areas mainly with women farmers. Starting it in Puri district of Odisha, One the flagship program of HBT is to build the capacities of women in Agro based enterprise for eg. mushroom cultivation.

GEOGRAPHICAL FOCUS



OUR THEMATIC FOCUS

Humara Bachpan works on six key areas towards fulfilling its goal of addressing issues of inequality, marginalisation and discrimination. Following are the focus areas:



“*Safety and security don't just happen, they are the result of collective consensus and public investment. We owe our children, the most vulnerable citizens in our society, a life free of violence and fear.*”

- Nelson Mandela

(Former President of South Africa)



CHILD PROTECTION AND DEVELOPMENT

- Safety and Protection
- Early childhood care and development

The UN Convention on the 'Rights of the child' provides a comprehensive framework for the protection and participation of all children without discrimination to ensure their survival and development to the maximum extent possible.

HBT believes that children cannot become empowered change agents to improve their own lives and that of their families and communities if they are not safeguarded from abuse, discrimination and harm of any kind, be it physical, sexual, emotional, or neglect. Child protection is crucial to ensure that children have the rights, confidence and environment in which they can make choices, express their views and communicate effectively with other children and adults. Hence, it is very important to create a space where children feel free and are able to speak about abuse, are free from abusers and are empowered to become actors in their own protection without further discrimination or shame.

Safety & Protection

Consistent with its mission, HBT strives to create positive environments in which children grow up amidst respect, hope, and social justice. Recognizing the inherent potential in each child, HBT's initiatives focus on protecting the children from all forms of violence, exploitation, abuse, neglect, and ensure that children have access to appropriate development.

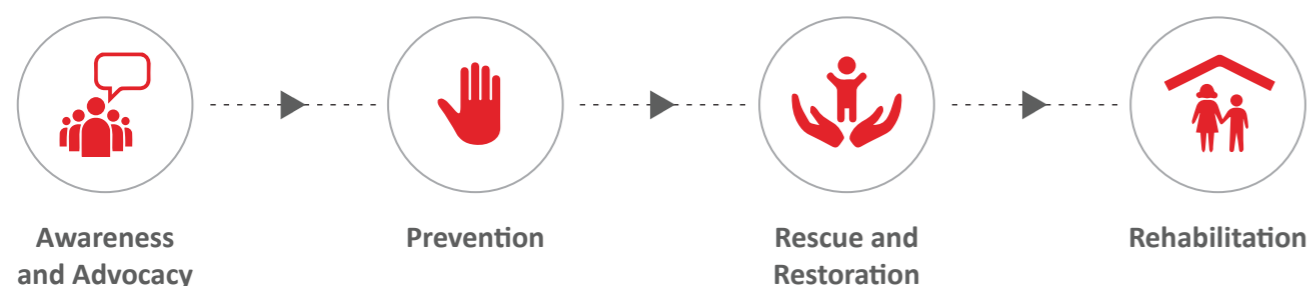
Having worked towards protection and safety of the children since last few years, HBT team has observed that there is inflow of an average eight to nine runaway children every day in Bhubaneswar railway station. Bhubaneswar being the source as well as the destination point to adjacent states, it has been a transit point for traffickers who lure children to nearby cities of Jharkhand, Andhra Pradesh, West Bengal and Telangana with the promise of good jobs and hence the cases of child trafficking, children wandering unaccompanied are increasingly being reported in the station. The children who are identified in the station are from different pockets of Odisha and are at huge risk in the station premises.

HBT has been addressing this issue in partnership with CHILDLINE India Foundation and Railway Children India with the aim to bring an enabling sustainable change in the lives of these children.

In the view of above, in order to ensure a child-friendly and safe environment for children within the Railway Station premises, a child help desk has been recently set up.



For addressing the same it adopts the following intervention strategy:



Child Help Desk (CHD)

Ensuring Child-friendly and Safe environment for children within the Railway Station premises

A "Child Help Desk" was set up at Bhubaneswar railway station on 11th January'2019 for children to have access to basic needs and a safe healthy environment.

Set up in Platform Number 1, the help desk ensures that a child gets a child-friendly and safe environment within the Railway Station. This desk is equipped with a trained social worker and provision of food, water, glucose, First-aid, cloths, sandals, bedding kit, sanitary napkins etc for children.

The social workers who are the first point of contact for children make them feel comfortable and interact with them in a child friendly manner to understand the reasons behind their presence in the railway station. After that the team produces the children to the Child Welfare Committee for further care and protection.

Eight trained outreach workers are dedicatedly conducting outreach round the clock at Bhubaneswar Railway Station and in the periphery areas so that no child should be left alone at the station in vulnerable condition.



“ Child Help Desk is a very innovative initiative and has been very helpful for the runaway and abandoned children in the Bhubaneswar railway station. We are glad that HBT is dealing with such big issue and our support is there for such initiatives

- Mr. Chita Ranjan Nayak, Station Director, Bhubaneswar Railway station ”

Safety mapping & audits

Adolescent girls conduct safety audit of the public places and their neighbourhoods through a participatory exercise called safety mapping. Safety audit consists of a group of young women and girls walking in public spaces of their neighbourhood (a street, a public square, a park, etc.) to identify the physical and social characteristics that make these places safe or unsafe. The concerns of safety identified and suggestive mitigation measures are reported through Charter of Demands (CoDs) before appropriate authorities. Safety Audits are crucial to assessing the safety and accessibility of a city and its public spaces for women and other vulnerable groups.

Capacity Building- Self Defense Training

Towards building resilience among women and girls, self-defense training is the most promising intervention of HBT. Self-defence training sessions are conducted to empower the adolescent girls with skills to protect themselves from abuse and violence. This training is of utmost importance in the kind of the world we live today and helps in preparing the girls for any unexpected situations to protect themselves.

Key Achievements

823

children successfully rescued since inception of project at Bhubaneswar railway station

767

children restored back to their families

25

children referred to long term child care centres

28

children are in open shelter homes

442

children contacted at the railway station and provided counselling

Safety mapping were conducted in 16 communities of Bhubaneswar and 2 communities of Cuttack city.

4

self-defense training programmes were organised wherein 207 girls including victim survivors were trained in self-defense techniques.



Early Childhood Care and Development:

The most crucial period in a child's growth is the first 6 years of life since 80% of mental growth are believed to take place during these years (Millennium Development Goals (MDG) report 2012).

Early childhood is the most critical window of opportunity in human development that influences health, learning and behaviors of an individual throughout their life. Early childhood development refers to an integrated approach that focuses on the early years in a child's life and lays the foundation for learning and achieving in school.

Adverse events in the early years, whether biological, nutritional or environmental can have lifelong detrimental consequences. Research has proven that the developmental pace of the human brain is the greatest when a child is in his/her early years (0-6 years of age). Indeed, there is a growing body of evidence which suggests that many adult problems that pose challenges to our community, such as crime, welfare dependency, mental health problems, poor literacy and increasing number of school dropouts, may have their origins in the early years of life.

Enhancing the quality of young children's lives is now a national and international priority. HBT's intervention in Early Childhood Care and Development (ECCD) emphasizes the need of a holistic development of children so that they are prepared for schooling with the right attitudes and habits.

To achieve the same, HBT conducts audit of the ECCD centres to identify the challenges and the issues with ECCD programme and policies in urban settings in terms of infrastructure and services that hinders the development process of these young children.

The overall goal of the audit in ECCD is enhancing the family, community and neighbourhood environment in which young children grow. This can be best accomplished by preventing developmental road-blocks for the child and endeavour towards responsive care-giving and providing age appropriate stimulation in a

congenial setting to help them recognize their potential in all areas of development.

The children living in the slums mostly attend the ECCD centres operating in public facilities (Anganwadi centers). Most of these settings due to various reasons do not meet the criteria of a child friendly centres as per the guidelines of the National ECCD policy. The children here do not have access to age-appropriate play and learning material, proper sanitation facility and also a safe environment in terms of infrastructure which enables an enjoyable learning. As play is an important mechanism for learning and interaction, ECCD programs should integrate play in the curriculum and build play/games into efficient teaching tools which is lacking in many of these centres. The audit of these centres highlights the essential elements that the lacking in these centres and gives recommendation to appropriate authorities for provision of the same.

Stakeholders meetings are conducted to highlight these issues and find solutions together for the same. Bringing frontline functionaries of health and ICDS together with community stakeholders helps in disseminating information about the services that the community is entitled to and also addresses the gaps identified in the audit in terms of infrastructure and services.

Key Achievements

6 ICDS Centres audited, gaps identified and recommendations made to the stakeholders through the stakeholder interface meeting.

62

Child leaders involved in the audit process

2

play spaces created

5

Interface meetings were organised one in each zone of Bhubaneswar Municipal Corporation (BMC).





“
A winner is someone who recognizes her/his talents, works her/his tail off to develop them into skills, and uses these skills to accomplish her/his goals
”
- Larry Bird

SKILLING AND ENTERPRISE DEVELOPMENT

- Sambhavi: Employability Skill Training
- Recognition of Prior Learning (RPL)
- Agro based training

Women face multiple disadvantages due to poverty, gender discrimination, and lack of access to higher education, early marriage and limited opportunities to earn their livelihood. Lack of safety and cultural practices restricts them within the boundaries of domestic life and increases vulnerability to violence denying them opportunities to break through the cycle of poverty and oppression and become independent, confident and productive members of the communities.

The slums are known as “villages in the city”. The migrant women residing in slums live no different life than women from villages. Migrants from various rural parts of the country migrate to cities looking for opportunities of livelihood and settling in urban slums. There are possibilities for income for migrants that too largely in the informal economy which does not necessarily improve their standard of living. On the other hand, migration exposes them to new risks and vulnerabilities. The growing rural and urban poverty and disparity have adverse impact on lives of women.

To address the above challenges that the women face, HBT endeavours to empower young women living in poverty by providing them with an opportunity to break the cycle of poverty and discrimination. This is done through employability skills training, imparting critical life skills and linking them to jobs leading to financial independence and greater control over their own lives.

Sambhavi: An initiative for employability skill among poor women and girls

HBT has been working to empower women and girls to making them self-sufficient through its flagship Program named “Sambhavi”. Sambhavi focusses on developing entrepreneurship skill among poor women and girls by providing them skills training under different trades with assured employability for improving their socio-economic status.

In collaboration with ‘National Skill Development Corporation’, 1500 women are being empowered with employability skill training and entrepreneurial support under the ‘Pradhan Mantri Kaushal Vikas Yojana’ (PMKVY). The skills chosen are based on the market demand and the programme focusses not only on skill building but also building leadership skills among women and girls so that they live an independent life with dignity and self-respect.



HBT had forged partnership with ‘Gram Tarang Employability and Training services’ (GTET) to impart these skill training to women at state-of-art training centers as well as established its own skill training centre.

HBT has set up its own skills training centre as per PMKVY at a strategic location, Chandrashekharpur BDA, Bhubaneswar which will cater to vocational training needs of youth from 46 slum neighbourhoods.

For improved and sustained impact, besides the skills training, life skills training on communication, problem solving & decision making, time and stress management, water, sanitation, & hygiene (WASH), financial management and entrepreneurship development and business management is also imparted to women. This has helped them in building their confidence for starting their jobs post receiving the training.

In order to ensure that these trained women are placed in decent jobs after the training, linkages have been established with the city-based industries, corporate houses and sector related institutions.

Recognition of Prior Learning (RPL) An initiative for training of Farmers

Recognition of Prior Learning (RPL) is a bridge training to farmers under Pradhan Mantri Kaushal Vikas Yojana (PMKVY), a flagship scheme of National Skill Development Corporation, Ministry of Skill Development & Entrepreneurship, Govt. of India. This scheme recognises the individuals with prior learning experience and certifies them under Recognition of Prior Learning (RPL) scheme.

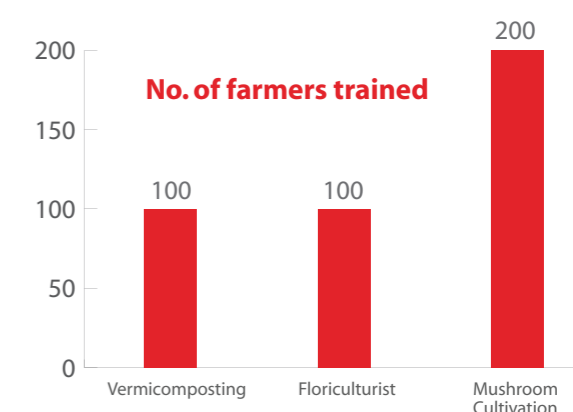
The initiative named as “Project Atal” aims at upskilling 4500 farmers in Puri & Jagatsinghpur districts, on selected job roles or trades for farmers. The objective of this program is to enhance farmers’ income through farm & off farm activities wherein farms are treated as enterprises and the farmer as an entrepreneur. A cadre of ‘Agriculture Business Development Service Providers’ or ‘Krishi Udyog Sahayaks’ (KUSs) is created by upskilling the selected farmers and through handholding support at grassroot level across the intervened villages who in turn impart the training to their peers.

This initiative is being done in partnership with GTET and HBT plans to develop a scalable and sustainable training-cum-production model that creates a social infrastructure, leverages technology as well as market intelligence to equip farmers with locally relevant knowledge & skills resulting in enhancement of their income.

During the year, farm based entrepreneurial training program on mushroom cultivation, floriculture and vermi-composting etc were initiated in the villages. Efforts were mostly on mobilisation of farmers specially women farmers with skills on farming under different job roles, enrolling them into different courses offered and setting up of training camps or semi-permanent infrastructure in villages where both theory & practical training were delivered to the farmers as per guidelines of Sector Skill Council.

The initiative aims at promotion of enterprise creation and provide supportive supervision to farmers for implementing the learning from the training in their own farm / area. They are also

supported by creating linkages with finance schemes of the government and market to facilitate business set up and improve their income. The progress is regularly monitored and tracked post training to ensure that they get the required technical and handholding support to sustain the enterprise on their own. In the span of last ten months, the initiative received a very good participation and response from farmers specially women.



484 women has been trained on 'Self-Employed Tailor' (SET) of which **150** women are successfully employed

352 women trained on 'Sewing Machine Operator' and **65** candidates successfully started their business

150 women and girls trained on 'General Duty Assistant' under health care and **12** candidates successfully employed

97 women and girls trained on 'Assistant Beauty Therapist' under 'Beauty & Wellness' and **25** candidates successfully employed

10,000 women trained in life skills in the slums of Bhubaneswar, Cuttack and in the rural areas of Puri and Jagatsinghpur districts

200 farmers trained on mushroom cultivation and from among them **35** farmers already initiated the farming

100 farmers trained on floriculture and from among them **10** farmers initiated the farming

100 farmers trained on vermi-composting and from among them **5** farmers initiated the composting

Pratikshya's dreams come true.....

Women have always faced a unique kind of discrimination in our country, which has hindered their personal and professional growth. Similar was the situation of twenty-three years old Pratikshya Sahoo who was never supported by her parents to pursue her aspiration of becoming a beauty and wellness professional. She was married at an early age.

Soon after her marriage, Pratikshya, through other women in her community, came to know about PMKVY skill training program offering a course of Assistant Beauty Therapist. She saw this as a ray of hope for achieving her dreams, and got herself enrolled in the course. The support from her in-laws along with her prior experience of working in her sister's parlour helped her to excel in the course.

Pratikshya now works at a reputed unisex salon in Bhubaneswar 'Make my Beauty' and earns Rs. 15000 a month, with which she supports her family.

"The road to our dreams is not always easy, but with patience and perseverance nothing is impossible. I am grateful to Humara Bachpan Trust and PMKVY for providing me this opportunity and changing my life in a very positive way"- says Pratikshya



Truptirani, An independent women now

'Will I ever have the freedom to express what I really want?' This is the question 22 years old Truptirani Patra always had in her mind whenever she hoped for a better future against all odds. Growing up under difficult circumstances with meagre income of her parents, Truptirani, somehow completed her studies till intermediate. She always dreamt to have a good job so that she and her family can lead a better life.

When Truptirani came to know about PMKVY, she enrolled herself in the 'General Duty Assistant' (GDA) training program.

After receiving the training, Trupti got the job of a Laboratory Assistant at 'Institute of Medical Science & SUM Hospital' and is earning 8500/- per month. She is now an independent woman and is supporting her family and her siblings in their further studies.

"I am extremely happy that I came to know about PMKVY training. The training and the job post training, has set me on a career path from where there is no looking back. I am independent now and am able to take care of my family. I thank Humara Bachpan team for changing my life "- says Truptirani





“
*Women empowerment
is one of the biggest
tools for ‘effective
development’ of
any country*
”

WOMEN EMPOWERMENT

- Life skills enhancement
- Eliminating violence against women

Women play a very crucial role in the development of a family and society. Women are treated as second class citizen in every sphere of life and are subjected to discrimination in all forms. Lack of safety and cultural practices restricts them within the boundaries of domestic life and increases vulnerability to violence denying them opportunities to break through the cycle of poverty and oppression and take independent decisions. It is important for women to identify themselves with self-confidence & esteem. The main aspect of empowerment is to give a sense of internal strength to them - to control their lives. In order to facilitate women to break this cycle of poverty, HBT has various interventions such as life skills training, awareness campaigns and employability skills training, enterprise development support and job placements etc.

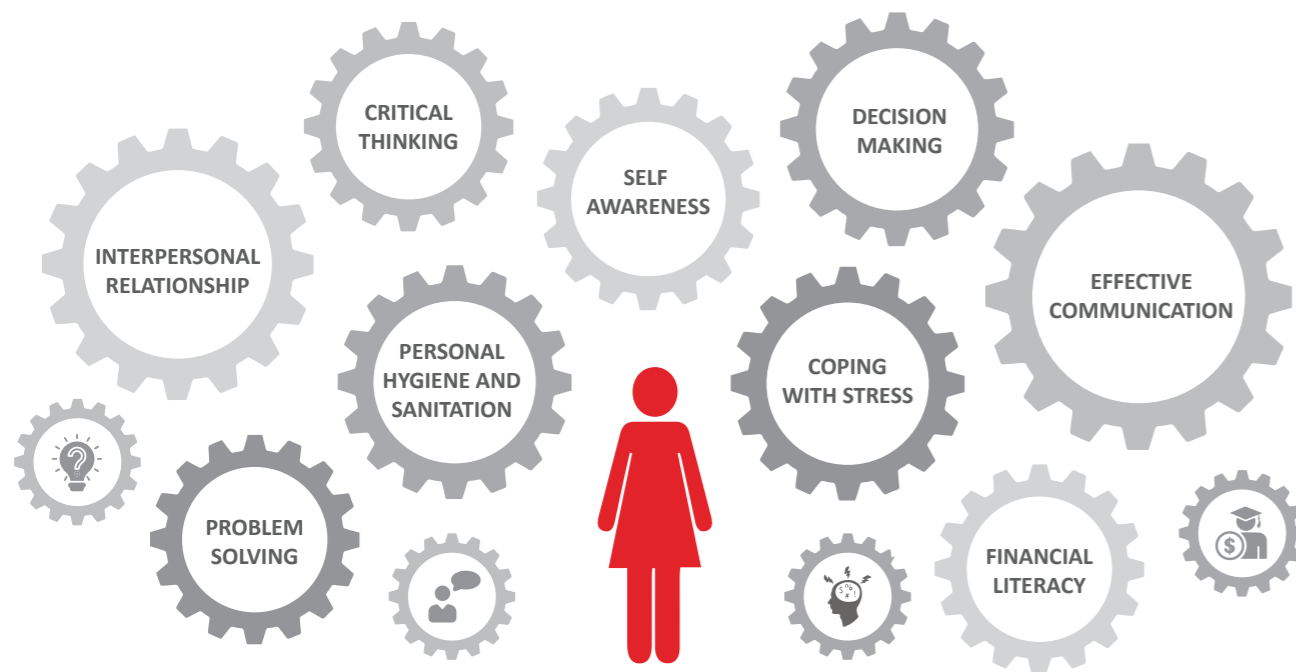
HBT strongly believes that one of the ways of empowering the women is by making them aware of their rights and making them self-confident.

Life skills enhancement

Women many a times go through situations where they are unable to make the right decisions for themselves. They lack the skills to handle critical situations leading to emotional, physical and mental breakdown. Realising the need to equip the women with necessary life skills, HBT has been imparting life skills training to the women.

The life skills program is a wide-ranging behaviour change approach focusing on the development of skills needed for life such as communication, problem solving, decision making, thinking, managing emotions, assertiveness, time and stress management, personal hygiene and sanitation,

financial literacy skills, self – esteem building and relationship skills. This training also allows the women to identify their skills, knowledge & abilities to make their own decisions.



Life skill for Women Empowerment

Awareness Campaigns on Eliminating Violence Against Women:

Poorer women are likely to get more abused and be the victims of violence due to various reasons like inequitable access to resources, unemployment and discriminations. HBT believes that prevention should start early in life and thus educating and working with young boys and girls and promoting respectful relationships and gender equality can be the best means to prevent and eradicate gender-based discriminations and violence.

HBT observes a 16 days campaign on violence against women in all its operational areas that concludes on International Women's Day. During the year, activities such as street plays, signature campaign, open mic and legal awareness camps were organised in 130 places to galvanize action to

end violence against women and girls.

The campaign focused on creating awareness among the stakeholders to consider gender-based violence as a human rights issue and strengthening local network around violence against women. During this campaign an open mic platform was provided to women and girls in the communities to share their experiences of abuse and violence. This platform helped in creating an enabling environment in the communities to develop strategies for confronting the issues that threaten women's safety and equality. Additionally, the program promoted peer learning processes and capacity building of other community groups to build a safer and more inclusive city for women and girls.

Key Achievements



10000 women were imparted life skills training across 190 slums and 17 villages of two blocks of Puri



626 women and adolescent girls were sensitized on their rights and responsibilities.



16 days long sensitisation and awareness events were conducted across 130 slums and villages which was attended by 2456 people including women, children and youth.

Sasmita stops her marriage and breaks the barriers of vulnerability...

Sasmita Samal (name changed to protect the identity), aged 23 years, an HBT peer leader lives in Shanti Colony of Shahid Nagar, Bhubaneswar. She is physically challenged and failed in the 10th Std due to which her family members used to find her a burden. Due to her physical vulnerability she has to face a lot of abuse within the family and the community. Despite facing so many challenges in life, as a HBT peer leader, she has been a very active member in her community and has always taken initiative to bring together youth group, approach and negotiate with corporator and concerned department for any problems faced by community like electricity, water etc.

Thinking that no one would marry her due to her physical health, her parents forced her to get married to an affluent divorcee who already had a child from previous marriage. She was not happy with the proposal and with great difficulty she convinced the grandmother and parents to stop this marriage. This incident further increased the unhappiness within the family.

Sasmita did not lose hope, she started taking tuitions for young children to earn her livelihood. She has also registered herself and will be appearing for 10th standard examination through 'National Institute of Open Schooling'. Shattered with the marriage incident and the behaviour of the family towards her, she is now determined to do something great in her life and live an independent life. She thanks HBT for helping her in bringing a positive change in her life.



“*HBT believes that employment outcomes for young people can be maximized with career guidance and linkages...*”



CREATING PATHWAYS

- Fellowship
- School Chalo (Back to school) Campaign
- Linkages with ITI and Career counselling

Education is one of the fundamental factors of development. Education raises people's productivity and creativity and promotes entrepreneurship and technological advances. In addition, it plays a very crucial role in securing economic and social progress and improving income distribution. HBT is involved in various measures to enhance the access of education and skill development among marginalized youth of the society.

While working with the youth, HBT has realised that many young people, particularly those from poor and disadvantaged backgrounds, struggle to find stable employment because they lack guidance and information on the demands of the market. One of the ways to improve the labor market outcomes for young people is to provide them with career guidance and support for higher education.

Career guidance helps them attain the knowledge, information, skills, competences and experience necessary to identify career options, and narrow them down to make one career decision.

School chalo (Back to school) campaign



Low income or poor economic status often has an adverse effect on the education of a child. There are significant number of children who drop out or discontinue formal schooling from among the urban poor families every year. To ensure the educational rights of these children, HBT conducts 'School Chalo Abhiyan' (Back to school campaign) wherein the families and the children are counselled and sensitised for readmitting the children into the formal education system.

Linkages with ITI and Career Counselling

Technical Education plays a vital role in human resource development of the country by creating skilled manpower, enhancing industrial productivity and improving the quality of life. HBT has built linkages with Directorate of Technical Education and Polytechnic institutions for admitting the poor students living in slums for technical courses.

HBT organises career guidance camps in communities to disseminate information on skills-based institutes and courses so that the youth have an idea of the different career options and they are able to choose the one that interests them the most. The interested youths and adolescents are identified and enrolled into the technical and vocational training institutes to build them as skilled or semi-skilled workers in various trades such as Carpentry, Electrician, Plumber, Auto-technician, Painters, Packages, Multipurpose Technicians, Masons, Dairy Assistants, Fitter, Draughtsman etc.



Fellowship program:- Bridging the Gap between Poverty and Aspirations

HBT has instituted its fellowship program for students from low socio-economic backgrounds who are unable to continue education due to their poor economic background. Through the fellowship program, HBT reaches out to most needy and vulnerable children who have the interest to continue education but are forced to drop out due to their circumstances.

HBT gets a 50% sponsorship from Centurion University of Technology & Management and Diversified Energy Solutions Pvt Ltd provides financial support to all the 12 children in pursuing professional courses and higher education in various fields.

Key Achievements

12 young boys and girls from urban slums were supported this year through fellowship program for pursuing courses like Diploma in Engineering, Bachelor's in Business Administration, Bachelor's in Media and Communication studies etc.

64 adolescent boys and girls have taken admission into different trades in different training institutes

26 children from different communities of Bhubaneswar were re-admitted in the schools

21 career guidance camps held in which 1026 youth were oriented in different career options.

Rupak Gauda - A vibrant and confident child leader

Rupak is one of the most vibrant and outspoken child leaders from the 'Maa Mangala' child club of Science park basti, Bhubaneswar. He has been a very active member of the club and has been voicing out concerns on unhealthy and unsafe living conditions for children in slums in various platforms. He belongs to a very poor family who hardly manage their sustenance with the meagre income that the father has from a small tea shop. For additional support his mother works as domestic help. Despite the financial struggles, Rupak did not discontinue his education. As a child leader, Rupak has presented Humara Bachpan's work nationally and internationally in various conferences, workshops and meetings very confidently. Rupak is currently pursuing Bachelors in Business Administration and is also the class representative in his department at CUTM. He has been consistently performing and scoring high grades. He aspires to be a business professional and contribute towards betterment of other children in his community. Rupak is also passionate about film making and photography and would want to pursue that as hobby.



With the support from Hamara Bachpan trust and the scholarship support, I could take admission in Bachelor's in Business Administration. My dream is to hold a very good position in a big company at some point- Rupak Kumar Gouda

I had never thought that I would be able to pursue my dream of becoming an engineer. DESPL scholarship has been a great support for me and I could enrol myself in Diploma in Engineering in Civil. My plans are complete the course with good marks and thereafter do a decent job to support my family. Thanks to Hamara Bachpan trust for changing my life - Preeti Maurya



शिशुओं का अधिकार



“ Children are a kind of indicator species. If we can build a successful city for children, we will have a successful city for all people. ”

- Enrique Penalosa
(Former Mayor of Bogota, Columbia)

URBAN GOVERNANCE AND ADVOCACY

- Leadership building
- Ensuring access to resources and opportunities
- Evidence based policy research

The underprivileged in India continue to have poor access to basic amenities. Families living in urban poor areas lack access to essentials such as water and sanitation, health services, quality education and income generation opportunities. There are various schemes and programs by the government to address the same however due to lack of community awareness, community demand for services and systemic gaps, the programs developed and implemented often are not able to reach the end beneficiaries.

HBT is advocating for inclusive, liveable and child friendly smart cities which provides safe and healthy conditions for the children living in urban poverty. It works with young and adolescent girls and boys and women to create a built environment, public-civic engagements with participation of all stakeholders in urban governance. The approach is to involve the children in the process so that they are able to identify their issues, prioritize them and propose solutions to address the same before appropriate authorities. The aim of involving the children is to strengthen the position of children in cities, promote and protect their rights and give them space and opportunities to play and enjoy their own social and cultural lives.

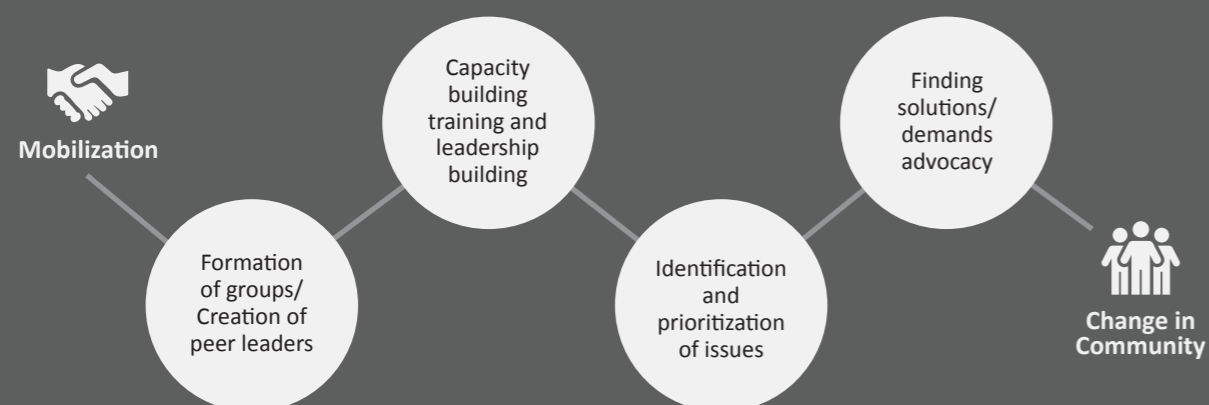
To enable children, youth and women actively participate in urban governance and planning

as well as to empower them, the focus is on sensitising the community and create leaders among children, youth and the women who in turn advocate for the services.

Besides creation of leaders and their capacity building, the focus is also on improving the access of resources and services to the urban poor by establishing linkages of the community with social security schemes of government. HBT also facilitates evidence-based research studies in order to present scientific analysis of the situation along with probable solutions before appropriate authorities for advocating for changes in policies.



HBT's approach towards 'Urban planning'



Leadership building

Community Leadership program is designed to empower the children, youth and women by building their capacity on knowledge, skills, behaviour and attitude so that they understand and address their issues by themselves.

HBT focusses on formation of child clubs, inter slum meetings, cluster and city level federations for child leaders. These child leaders are trained on the urban polices and schemes, communication, negotiation and problem – solving skills. Children led planning (CLP), is conducted in slums wherein children analyse their situation, identify and prioritize issues, explore potential resources, identify stakeholders and plan for a dream neighbourhood. This is an empowering process where the children act as catalyst to bring changes in their neighbourhood by becoming “Change Makers”.

The peer leaders created in communities by HBT conduct an exclusive community mapping exercise to assess the issues and challenges related to physical

infrastructure of the community along with the social issues prevalent among youth and adolescent of the community. The mapping process serves as an effective process for community development to gain community momentum and get people talking about the issues those hinder their development and act upon the same.

During the year 2 such surveys were conducted by children, adolescent girls and boys in the Hairanapur slum of Cuttack city and in Kedarpali slums of Bhubaneswar city. These studies were led by Swadhin Humara Bachpan Child Club and Pragati Saathi Adolescent group and Sambhavi Women's Group and Youth group respectively. Community led mapping were also conducted in 15 other slums in Bhubaneshwar city to identify the issues of built environment and children and community members submitted the charter of demands to the municipal corporation for resolving the issues.

Kathajodi-A incident, a trigger for HBT to identify risk areas for children due to unsafe infrastructure

Most of the slum dwellers living in river embankments of river Kathajodi A, Cuttack are dependent on the river water for their daily cleaning chores. During this rainy season, a 13-year-old girl child leader of HBT met with an unfortunate death as she was swept away in river while she was trying to save her brothers from drowning in river. After this incident, immediately the river audit was done by HBT involving the child leaders of Bhubaneshwar for finding out solutions to avoid such incidences in future. The outcome of the report was presented to the additional collector for action.



Post this incident, for avoiding such disasters, HBT felt the need for doing the audits of all slums to identify unsafe infrastructures which puts the children at risk.

One of the audits done during the year is of the Hairanapur slums which was conducted by “Swadhin Humara Bachpan Child Club”. This audit which focussed on planning a ‘Dream Neighbourhood’, a child friendly place where children live in safe and healthy environment. The children used various participatory tools to understand the current problems related to housing, electricity, safe drinking water, sanitation, livelihood, education, roads, healthcare, social cohesiveness in their neighbourhood. The problems were analysed and the plan was prepared to resolve those issues.

After analysing the issues and prioritizing them, it was realised that most of our issues are related to the built environment. The children sought technical support of an architect to plan for the neighbourhood. A visit was also paid to the PMAY houses in Bhubaneswar to get an understanding of the government's housing schemes for planning. The child members also created 3D Models of the present and also the plan and design for the future. This walkthrough was a visioning exercise for the children to plan a child friendly safe neighbourhood. The findings and the recommendations were presented to city developers and urban development department for further course of action.

Increased accessibility of resources and opportunities

Access to basic social services is very limited among urban slum dwellers resulting in limiting real time impact on the poor population. HBT has been striving hard to ensure improvement in the availability of resources and services to the urban poor by establishing linkages of the community with social security schemes of government and awareness / sensitisation programs.

Major activities during the year includes sensitisation of frontline workers' viz. ASHA, Anganwadi workers and Mahila Arogya Samiti members on various government health schemes and services. Regular stakeholder's meetings were conducted in the slums with participation of urban local bodies and community members. Awareness

programs also conducted on reproductive rights of women and family planning benefit and services through street plays. This programme has been part of the Socially Smart Bhubaneswar City Project supported by Bhubaneswar Smart City Limited and UNFPA.



Evidence Based Policy Research

Evidence-based policy research and advocacy is an important tool that HBT practices to ensure citizens' participation in designing and implementing public policies. Participatory audit tools are used to judge and evaluate how well a policy has been drafted and the degree to which citizens gain benefits from the allocated budget and regulatory activities. With the evidences generated from the social audits and the context specific public recommendations made, policy briefs are prepared and shared among the policymakers, concerned state and national authorities. The policy brief describes whether the

public investments under different schemes achieve their intended outcomes and to make informed choices based on the findings of the evaluations of social costs and benefits.

Children conduct surveys to make the city SMART in terms of infrastructure, policies, laws, programmes and with a responsive local governance committed towards fulfilling children rights mentioned under UNCRC in practice. HBT child leaders do audit of the public infrastructures against the child friendly parameters and come up with a set of recommendation to make the infrastructure child friendly.

Key Achievements

97

frontline workers oriented on different government health schemes and services available for urban poor

675

child leaders trained on communication, negotiation, analytical and problem-solving

1406

adolescent leaders identified and trained

1500

women leaders empowered to actively participate the developmental activities in their communities

2000

youth leaders were motivated as 'Youth Icons' in the slums who are actively involved in the developmental process in their respective communities

452 cluster leaders, 223 city level leaders developed across 232 urban slums

Children participated in national and international conferences and shared their views on role of children in urban governance

Pragati Sathi Group conducts Kedarpali Neighbourhood Assessment

During the year an assessment was conducted in Kedarpali slum, one among the oldest informal settlements of Bhubaneswar city which is spread over 42,907 Sq.metres

HBT's Pragati Saathi group of Adolescent Boys & Girl and Sambhavi Women and Youth group jointly conducted this study which focussed on demographic and socio-economic profile of community and social problems faced by youths, adolescent girls and women in the community.

The focus of the study was to understand the current situation and identify solutions to tackle the same.

Following were the components of the study:

- Situational analysis: Including livelihood, community infrastructure, safety and social issues related to youth & adolescents.
- Leveraging government resources: Included understanding of community access to social services (health & other social security services) and health issues faced by youth & Adolescents.
- Prioritization of Issues: Identifying different issues and problems faced community and preparing a mitigation strategy.

The peer leaders actively got involved in the study and also participated in recommending solution to tackle the issue faced by community.

The study indicated that majority of youths and adolescents faced obstacles in their adulthood journey such as poverty & unemployment, lack of education opportunities, caste-based discriminations, gender-based discrimination, early marriage, drug addiction, gender-based violence, etc.

Community has been facing water shortage issues, electricity, poor infrastructure of anganwadi centres, houses, poor sanitation and hygiene practices. Young people are more prone to health issues due to unhygienic living conditions, unhealthy food habits, lack of physical activities and lifestyle change.

Through our mapping process, the group also analysed the various government schemes and programmes accessed by our community members. There are a number of schemes and services available to meet the healthcare needs of poor households, but ignorance and lack of knowledge about the schemes among the poor population is the constraint regarding their access to these services.

Recommendations of the findings included focus on awareness of the community, training and capacity building of leaders, approaching the appropriate authorities with support from HBT for advocating for improving the situation and community taking ownership to improve the situation.

Impact

43

women were linked with Widow pension scheme

54

individuals linked with Old age pension scheme

336

individuals benefited through Aadhar card

Increased demand and household expenditure on health services

Improved and healthy habitat in urban neighbourhoods

Increased community leadership and participation

Local authorities uniquely placed to address the complex and ongoing needs of the slum dwellers

“ *Clean communities,
healthy citizens.* ”

- Lailah Gifty Akita



ENVIRONMENT AND CLIMATE CHANGE

- Swachhta Abhiyan
- Creating SMART & Resilient City

Swachhta Abhiyan

Sanitation, a global challenge is one of the key focus areas of work of Hamara Bachpan Trust. Aligned to the sustainable development goals of 'Clean Water and Sanitation' (SDG 6), HBT has been advocating for improving the sanitation situation in the city of Bhubaneswar since last five years under its 'Clean and Green neighbourhood' initiative, an initiative to ensure a clean and disease-free neighbourhood for all.

In lines with the ongoing mass sanitation programme 'Swachh Bharat Abhiyan', the women, adolescent, youth and child leaders of Humara Bachpan are currently leading an initiative titled 'Humara Bachpan Swachhta Abhiyan' across its operational areas. The communities have resolved to take up this initiative for continuous two months to highlight as well as resolve the issue of cleanliness and hygiene by creating awareness among the community members, schools and government stakeholders. The objective of this initiative is ensuring greener and cleaner environment as well as to improve sanitation coverage and end open defecation. Swachhta Abhiyan was initiated during September 2018 wherein the children conducted various activities which included swachhata audits, mass awareness programs, school awareness programs, cleanliness drives through street plays, seminars and meetings to create awareness among the larger mass and bring about change.

During the year the focus of the Swachhta Abhiyan was primarily on youth and adolescent leaders' participation in the initiative.



Key Achievements



- Cleanliness drives held to create awareness and behaviour change with participation of **1800** women, **767** children and **160** youth across seven cities
- Swachhta awareness programmes conducted in **26** schools of Bhubaneswar, Cuttack, Bhopal and New Delhi
- Swachhta meetings organized with **657** women from **25** women groups
- Swachhta audits conducted to identify issues that lead people to defecate in open and situation of waste management in the slums
- Audits conducted in **23** slums of nine wards of Bhubaneswar Municipal Corporation with **117** youth leaders

Impact

06 cleanliness committees formed across six slums to regularly monitor cleanliness and sanitation practices

23 slums adopted regular cleanliness drive

490 adolescent girls sensitized on use of clean and safe drinking water, proper sanitary system and personal hygiene management

Communities sensitized on importance of cleanliness and hygiene in the slum and garbage disposal mechanisms for solid waste management.

Stakeholders sensitized, and regular cleaning of neighbourhoods has been ensured.

Creating SMART & Resilient City

2018's heavy rain and water logging situation in many parts of Bhubaneswar city indicated the need of collective effort for effective management of waste and preparedness towards facing such disasters.

In this connection, a city level consultation was organized at Jayadev Bhawan, Bhubaneswar on 21st August 2018.



The objectives of the program were:

To facilitate a clear risk reduction strategy for building resilience among the communities in coordination with the city level stakeholders

To encourage and utilize children's creativity to build innovative models for demonstration of processes to reduce human made disasters and ill impacts of plastics and polythenes

To facilitate the institutionalization of children led community level planning at the city and state level.

Prior to the main event, painting competitions on the theme "Building Resilience" and 3D model competitions by using waste materials on theme "Best out of waste" were conducted with participation of 840 children from 28 government schools and 170 children from 187 communities of Bhubaneswar. The award-winning paintings and 3D models were exhibited during the event.

Honourable Minister of Women and Child Development, Shri Prafulla Samal graced the occasion and inaugurated the programme. "Childhood is a very crucial period and during this period children can contribute immensely to the society", quoted the Minister.

He also spoke about various schemes of the government such as land entitlements to slum dwellers, provision of basic amenities like metered electricity connections, household and community toilets and 24*7 water connections. Panel discussion was conducted by child leaders and women leaders from the slums on the role of communities in disaster preparedness. A skit was demonstrated by the child leaders on 'People's responsibility and response towards sanitation, garbage disposal and urban flooding'. The child leaders took pledge to keep the environment clean

and make their neighbourhoods plastic free zones. The event was attended by 400 participants including child leaders, women leaders and youth from 187 slums of Bhubaneswar. Dr. David Stein and Dr. Achva Stein from University of California, Dr. Sital Palbabu, Head Governance and Program, Action Aid, Myanmar and Ms. Soumya Mishra from Bhubaneswar Urban Knowledge Centre graced the event. The winners of the painting and 3D competition were felicitated by the guests.



SPECIAL EVENTS



Inauguration of Child Help Desk

On 11th January'2019, a "Child Help Desk" was set up at Bhubaneswar railway station, with the aim of children can access all basic needs and a safe healthy environment in railway station. Honorable Chief guest, Mr. Marandi, Chief Security Commissioner of RPF, inaugurated the same in presence of special invitees from CWC and DCPO, Station Director, IIC GRP, ASI & SI of GRP and RPF, Commercial Manager, Railway CHLDLINE Team, SOCH Organization, FO from RCI, other Childline Organizations and Media representatives who supported the effort by participating in the event.



International Children's Day

On the occasion of Children's Day, our child leaders took an initiative to celebrate the day in Bhubaneswar. Children organised the programme independently including mobilizing funds, deciding themes and conducting wall painting competition. The three child leaders of HBT, Usharani Patra, Sradhanjali Panda and Jasmine Nissa graced the occasion by participating the event as Chief guests. This initiative is an indicator that HBT has been able to create "child Leaders" who can play independent role in future.



Celebration of 5th Foundation Day

5th Foundation day was celebrated by Humara Bachpan team in Bhubaneswar & Cuttack on 6th May 2018. The objective of this event was to encourage active participation and involvement of children from slums. Child leaders, child members and their parents attended the event with great enthusiasm. Culturally dance performances and puppet shows were organised by child leaders which also imparted messages on health and hygiene and waste management garbage disposal.



Road Safety Week Campaign

29th Road Safety week campaign was observed between 23rd - 30th April 2018, with aim of sensitizing the community on "Traffic rules & regulations and also the role of public as well as children in the city". The campaign was inaugurated by chief guests Ms. Namrata Chadha, Women Activist, Mr. Anup Sahoo, Deputy Commissioner of Police and Dr. Lopamudra Baksi Patra, Commissioner. Mr. Sabyasachi Mohanty, Ollywood super star also graced the occasion through his presence.



World Menstrual Hygiene Day

On the occasion of "World Menstrual Hygiene Day" on 28th May, awareness campaigns were organised for women and adolescent girls in Bhubaneswar city. During the programme, sessions were organised in different locations to create awareness on importance of maintaining a health and hygiene during menstruation and importance of nutrition during adolescence. Ms. Diptirani Sahoo (General Manager, BSCL), Dr. Binapani Nanda, Dr. Bijay Kumar Sarangi and Dr. Chayanika Mishra were invited as resource persons who took sessions on safe and healthy way of menstruation management. 451 members including adolescent girls, women, ASHA, AWW workers and Sambhavi women leaders from Bhubaneswar Smart City Limited (BSCL) attended the awareness sessions.



World Environment Day

In the event of world environment day community awareness campaigns and plantation drives were conducted in all the communities across intervention all areas. The awareness programs mainly focussed sensitising the community on environment and climate change and importance of afforestation for survival of next generation. The community groups and peer leaders were encouraged to plant the trees in the open spaces of the communities. The community members took oath to plant 5-6 saplings each and divided the responsibilities among

themselves for care and maintenance of the saplings. The messages for caring the environment was also passed on to the school children by organising various drawing competitions on environment across schools in all communities. Th saplings were mobilised from the forest department and around 700 saplings were planted during the week.

SPECIAL EVENTS

8th March 2019 - International Women's Day



International Women's Day was observed to celebrate the achievements of women through various HBT initiatives.

To mark the day and theme of the year 'Balance for Better', women and girls came together from different slums of Bhubaneswar to participate in events hosted to commemorate the day. The events were held at Saheed Nagar Kalyan Mandap & Khandagir Bari, where cultural programmes were conducted, with a strong underlying message of women empowerment. Role models who have laid avid examples of fighting discrimination, attempted to

forge equality, and achieved their aspirations were felicitated. These women spoke about their experiences and encouraged others to come forward and fight discrimination while supporting each other as women. There was a panel discussion on the topic 'Ending Violence against Women', which helped widened the mental horizons of one and many. Youth groups prepared 'selfie-cards' with their opinions and powerful messages of women empowerment. Street plays were also conducted on the theme of gender violence, gender parity, and the psychological importance of gender balance, with a motive to break stereotypes and the orthodox views of gender in society. The day was also observed at Sambhavi Skill Training Center in Chandrashekharpur where women undergoing skill training came together to spread the message of women empowerment, and importance of skill training & gender equality. They also expressed their aspirations through powerful song 'Hum Honge Kamyab', sending out a message of skill training being a road to empowerment. The events ended with a cultural programme and women left feeling much more encouraged and motivated to make a change.

PARI Campaign

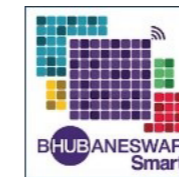


A powerful public awareness campaign titled 'Pari Paain Katha Tie' was launched by a special cell of Crime Branch and IG of Police (Headquarters) of Odisha to curb the rapidly happening menace of child trafficking in the state. 'Pari Ratha', a specially designed vehicle with LCD screen playing the audio visual messages about the issue and its legal implications was allotted to go around the communities and public places. The printed posters, leaflets, pamphlets, handouts were distributed among the public spreading the message to prevent such incidences.

Humara Bachpan Trust (HBT) played an important role in this 15 day campaign starting from 28th May 28 to 12th June 2018 by reaching out to the communities in Bhubaneswar, Cuttack and Puri. HBT child leaders, women leaders and youth leaders welcomed the chariot in their communities and participated in the awareness generation programmes.

The campaign focused on sensitizing the people about the legal implications of the crime that includes capital punishment for raping a minor below 12 years of age and life imprisonment in some cases.

PARTNERS IN CHANGE



“ The results have been quite encouraging in many of the BTCD slums, due to continuous interactive sessions and training programmes taken up by HBT. The intervention of community members has shown positive changes towards improving health conditions of the slum residents. The change agents -the Peer Leaders are being created to ensure social change which in long run would help to have a healthy and smart society. The work has been efficiently taken forward by Humara Bachpan Trust with lot of dedication and hardwork

- Ms Diptirani Sahoo, General Manager (Social Project), BSCL ”

“ We cannot always build the future for our Youth, but we can build our Youth for the future.

Building the youth for future is only being possible through our constant work with the youth and adolescents and support of our implementing partner 'Humara Bachpan Trust'. The results of the skills training conducted by HBT on the basis of interest area of the youth is very encouraging.

- Mr Shishir Grahacharya, Youth Specialist, Bhubaneswar Smart City Limited (BSCL) ”

COME JOIN US IN OUR JOURNEY

“*Be The
Solution,
Change The
World...*”

“*Poverty Causes Many Issues
Facing Children Worldwide
Today. However, Many Of These
Problems Can Be Alleviated Or
Even Resolved With Concentrated,
Collaborative Efforts*”

For Corporates:

Corporates can strengthen their CSR programs by partnering with our projects and making positive impact in the society at large.

Partner For a Project:



Hamara Bachpan Trust works with corporations of all sizes to form impactful partnerships to help communities transform themselves into places where children, women and youth can thrive. Partner with us for supporting projects which further a specific cause. We will provide timely updates about the project that you adopt support. Corporate employees can also volunteer with us or go through an immersion programme.

Payroll Giving:



A small amount, deducted from employees' salaries on Pay Day, can be sent to "Hamara Bachapan Trust" as a consolidated amount every month. Along with being the most popular donation option among corporates, it's also makes easy for employees to support to a noble cause. Employees receive a payment summary at the end of the financial year, along with the Tax exception certificate.

Events:



You may produce or sponsor our flagship events like International Women's Day; Campaign on Violence Against Women; Soccer tournament; World Environment Day; Children's Day; Habitat Day etc

Employee Engagement:



We value your time, services and expertise. Do visit with your team and interact with our beneficiaries and spend time with them by contributing your skills. Employee engagement is a wonderful HR exercise and we guarantee you a Good time!

For Individual

Support



• **Donate** – Your money will help us run our child clubs and provide a better experience to the budding leaders.

• **Fundraise in your college Fest** – Hey you can sell our goodies in your college fest and help raise money for our child leaders!



• **Run to Fund!** – How about losing a little extra weight while your contribution impacts the lives of a million children. You can organize a marathon in your colony, school, and college, basically you just need a good number signing up!

• **Conduct a movie screening** – Conduct a movie screening in your college and raise money through the tickets.



Be A Buddy/ Guardian Angel

Give a gift of holistic education to a fellow student under "fellowship program"



Immersion

If you intend to spend time and work on improving lives of children, youth and women in poverty, please dedicate a few days. Learn, analyse and take action along with the community members. Immersion programmes are from 5 days to 6 months.



Volunteering With Us

Contributing your quality time and specialized skill towards any program of your choice. Humara Bachpan volunteers have been a constant support in all the community level events in cities and villages. They are now active changemakers who are involved in helping our child leaders build their capacities and creating better communities.



INTERNSHIP

We offer you space and opportunity to explore your potential and use your existing knowledge to bring about change in the society while you learn the ground realities of life.



TAX BENEFIT

"Hamara Bachapan Trust" will issue a receipt for the total amount donated. Donation made to "Hamara Bachapan Trust" are eligible for a 50% tax deduction under section 80G of the Income Tax Act of 1961.

FINANCIAL STATEMENT 2018-19

HUMARA BACHPAN TRUST
PLOT NO - 261, FLAT NO - 31, BIGHNESWAR HOMES, SAILASHREE VIHAR, BHUBANESWAR - 751021
CONSOLIDATED BALANCE SHEET AS ON 31.03.2019

LIABILITIES	Amount(Rs.)	ASSETS	Amount(Rs.)
General Fund:		Fixed Assets: Schedule -A	9,82,513.00
Opening Balance	9,56,128.48		
Add: Excess of Income over Expenditure	47,40,005.69		
Current Liabilities:		Current Assets:	
Audit fee payable	34,900.00	TDS receivable AY 2019-20	11,07,234.29
		TDS receivable AY 2018-19	47,961.00
		Grant in Aid Receivable CIF	5,17,816.00
		Grant receivable - NSDC	3,62,520.00
		Programme advance	11,611.00
		Security Deposit (Rent)	1,41,000.00
		Security deposit (BPCL)	1,700.00
		Closing Cash & Bank Balance:	
		Cash-in-hand	
		Cash at Bank:	
		Axis Bank - 918010040618471	1,19,397.00
		Axis Bank - 9150 2001 9469 280	1,26,343.28
		Axis Bank - 9160 2001 6478 811	29,714.60
		Axis Bank - 9170 1004 6539 533	20,30,555.00
		Axis Bank - 9170 1005 1656 047	31,639.00
		Axis Bank - 9180 1003 1558 481	2,21,030.00
Total	57,31,034.17	Total	57,31,034.17

As per our separate report of even date.

For Nanda Ranjan & Jena
Chartered Accountants
(Firm Registration No.325305E)



CA. P K Nanda (FCA,DISA)
(Partner, Memb.No.058439)

UDIN: 19058439A AAAAF1955

Date:10/07/2019
Place: Bhubaneswar



For Humara Bachpan Trust


Secretary



HUMARA BACHPAN TRUST
PLOT NO - 261, FLAT NO - 31, BIGHNESWAR HOMES, SAILASHREE VIHAR, BHUBANESWAR - 751021
CONSOLIDATED INCOME & EXPENDITURE ACCOUNT
For the period from 01.04.2018 to 31.03.2019

Expenditure:	Amount(Rs.)	Income:	Amount(Rs.)
Planning and implementing people centric programme to make Bhubaneswar a socially smart city -2018		Grant received: Planning and implementing people centric programme to make Bhubaneswar a socially smart city -2018	
Citizen Connect Programme	6,17,151.00	Bhubaneswar Smart City Limited	17,94,799.00
Third Phase Training of 60 Peer Leaders	2,86,121.00		
Orientation of Members of....	15,335.00		
Community Advocacy Programme ...	2,82,090.00		
Consultation, workshop, meetings on observing imp days/events	28,995.00		
Physiotherapy Camp for Senior Citizen	4,610.00		
NGO Expenses	6,30,944.00		
Project Manager	2,88,900.00		
Field Coordinator	2,88,900.00		
Programme Management Expenses	5,400.00		
Office Management Expenses	47,744.00		
Other Programme	2,75,023.00		
International Youth Day	12,736.00		
Misc. expenses	67.00		
Physiotherapy Camp for Senior Citizens	23,817.00		
Senior Citizen Health Check-up Prg.	6,628.00		
Stakeholder Consultation	12,430.00		
World Environment Day	11,140.00		
World Menstrual Hygiene Day	22,805.00		
Self Defence Training	1,85,400.00		
Planning and implementing people centric programme to make Bhubaneswar a socially smart city -2019		Grant received: Planning and implementing people centric programme to make Bhubaneswar a socially smart city -2019	
Expenditure:		Bhubaneswar Smart City Limited	91,030.00
Citizen Connect Programme in 100 Slums	1,80,624.00		
Community Mapping with Focus on Social Aspects	13642.00		
Line Listing of Young People in 76 New Slum	142000.00		
Observing International Days/event	24982.00		
NGO Expenses	2,94,099.00		
Project Manager	103041.00		
Field Coordinator	103044.00		
New Field Coordinator	56000.00		
Communication Expenses	2600.00		
Office Management Expenses	29414.00		
Documentation and Reporting	37,500.00		
Documentation and Reporting	37500.00		
Other Programme	75,620.00		
Peer Leader's Training	75620.00		
CHILDREN CONTACT WITH RAILWAY STATION		Grant received: CHILDREN CONTACT WITH RAILWAY STATION	
Expenditure:		Railway Children India	39,32,439.00
Programme	11,715.00		
Awareness and Sensitization	708.00		
Staff Development of RCI and Partners	2638.00		
Child Help Desk at Railway Station	886.00		
Child Help Desk at Railway Station (Monthly)	5685.00		
Open Shelter (One Time Cost)	1798.00		
Salary and Benefits	27,10,601.00		
Project Director	38400.00		
Accountant and Admn Officer	19000.00		
Non Formal Educator Cum Health Worker	88500.00		
Open Shelter Superintendent	4000.00		
Caregiver at OS	273233.00		
Psychologist & Welfare Officer	165000.00		
Outreach Coordinator	102000.00		
Outreach Worker	673868.00		
Social Worker	75000.00		
M Helper	80000.00		
Office Administrative Expenses	36,464.00		
Office Utilities and Service Providers	6514.00		
Phones / Communications	29950.00		
Travel & Related Expenses	7,675.00		
Travel - Admin (Office)	7675.00		
HR	2,655.00		
Hiring of Staff/professionals....	2655.00		



PROJECT ATAL RPL (NSDC)		PROJECT ATAL RPL (NSDC)	
Expenditure:		Grant received:	
Director Rural Enterprise & Dev.	220000.00	Gram Tarang Employability Training Services Pvt	2,33,000.00
Office Expenses	350.00	Interest Received From Bank	1,054.00
Part Time Training Coordinator	54500.00		
Part Time Training Facilitator	38467.00		
Training Expenses	60409.00		
CHILDLINE PROJECT		CHILDLINE PROJECT	
Expenditure:		Grant received:	
Staff Salary		Childline India Foundation	4,89,000.00
Coordinator (Rs. 14000 pm)	1,26,000.00	Grant in aid receivable	5,17,816.00
Team members (Rs. 8000 pm)	4,78,133.00	Bank Interest	4,901.00
Volunteers (Rs. 6000 pm)	1,55,600.00		
Client Related Expenses			
Medical	350.00		
Shelter	71,315.00		
Nutrition	9,870.00		
Travel	12,500.00		
Administrative Expenses			
Communication	100.00		
Telephone/Mobile	18,800.00		
Local Conveyance	9,805.00		
Stationery	19,502.00		
Awareness material	879.00		
Training & Orientation	4,849.00		
Accountant Honorarium	15,000.00		
Rent/Office Maintenance	12,000.00		
Miscellaneous	2,014.00		
Depreciation	10,484.00		
PMKVY SPECIAL PROJECT		PMKVY SPECIAL PROJECT	
Expenditure:		Grant received:	
Administrative Expenses		Training Manual Reimbursement from NSDC	1,56,036.00
Bank Charges	887.00	National Skill Development Corporation	88,82,113.29
Courier Charges	1621.00	Misc Receipts	4,840.00
Misc Expenses	59.00		
Office Maintenance	379.00		
Stationery	16927.00		
PROGRAMMES			
Training Expenses	2100196.00		
Internet for Biometric	6244.00		
Launching Ceremony Video Documentation	137500.00		
Reassessment Fee	28400.00		
Rent - Training Centre	144000.00		
Mobilisation Expenses	2425272.00		
Training Centre - Expenses	43393.00		
SALARY			
Depreciation	60,934.00		
ADOLESCENT GIRLS PROJECT		ADOLESCENT GIRLS PROJECT	
Expenditure:		Grant received:	
Programmes:		Gram Tarang Employability Training Services Pvt	10,00,000.00
Training on Trainer	55281.00		
Training Expenses			
Stationery	42546.00		
HUMARA BACHPAN TRUST		HUMARA BACHPAN TRUST	
Expenditure:		Grant received:	
HBT Expenses		Diversified Energy Solutions Ltd	5,00,000.00
Purchase of Bags	32,004.00	Donation Received From Dharitri Patnaik	20,000.00
FC Charges	2,013.00	Donation & Subscription	18,149.00
International Women's Day Expenses	12,164.00	Gram Tarang Employability Pvt Ltd	40,00,000.00
Travel for Jivika Mela	40,000.00	Interest Received From Bank	67,081.00
HBT Website Renewal	1,886.00	Misc Income	80,017.00
		Received From NSDC	45,000.00
Women Life Skill Programme		Grant received:	
Programme Expenses		Grant in Aid for BSCL	92,700.00
Cluster Federation Meeting	600.00		
Exposure Visit -Kids Day Out	1,500.00		
Inter Slum Meet	150.00		
Mobilisation Expenses	25,20,568.00		
Observation of VAW	6,000.00		
Orientation on CLP	660.00		
Photo Framing	4,673.00		
Printing & Stationery	21,763.00		
Resilient and Smart Bhubaneswar	50,673.00		
School Awareness Programme	98.00		
Team Meeting	7,790.00		



Travelling & Conveyance	1,70,287.00		
World Cleanliness Day	2,240.00		
Stationery expenses	11,697.00		
Pre-Post Test Assessment Format	6,300.00		
Training Refreshment	22,500.00		
Administrative Expenses			
Internet & Telephone	73,957.00		
MISC Expenses	3,312.00		
Office Repair & Maintenance	1,07,945.00		
Salary and Wages	4,71,000.00		
Newspaper & Periodicals	2,915.00		
Bank Charges	1,498.60		
Electricity & Water	44,259.00		
Care Taker	21,400.00		
Courier Charges	11,030.00		
Daily Refreshment	15,282.00		
Consultancy fee	34,350.00		
Rent	3,92,500.00		
Audit fee		35,400.00	
Sponsorship Expenses		5,99,339.00	
Depreciation		17,329.00	
Excess of Income over expenditure		47,40,005.69	
Total		2,19,29,975.29	Total
			2,19,29,975.29

As per our separate report of even date.

For Nanda Ranjan & Jena
Chartered Accountants
(Firm Registration No.325365E)

(Signature)

CA. P K Nanda (FCA,DISA)
(Partner, Memb.No.058439)

UDIN: 19058439AAAAAF1955

Date:10/07/2019
Place: Bhubaneswar



For Humara Bachpan Trust

(Signature)
Secretary

